BEC Sustainability Performance Update 2021



"...climate change will threaten financial resilience and longer-term prosperity. While there is still time to act, the window of opportunity is finite and shrinking."

This is how we Enable Sustainability.

Mark Carney

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1. About this Report

This is Business Environment Council Limited ("BEC")'s sustainability report covering the fiscal year 2020-21 ended 31 September 2021. This report provides a brief update on BEC's sustainability performance in four key aspects, including financial, operational, environmental and workplace.

The performance data presented in this report covers the fiscal year 2020-21, unless otherwise stated. Where available, data for previous years has been included to facilitate comparison and analysis. Performance data is provided in accordance with the Global Reporting Initiative ("GRI")'s GRI Standards and the G4 NGO Sector Disclosure Supplement requirements or Hong Kong Exchanges and Clearing Limited ("HKEX") Environmental, Social and Governance Reporting Guide ("ESG Guide"). Information on the standards, methodologies, assumptions or calculation tools used and sources of conversion factors for compiling the data are given throughout the report where appropriate. Any restatements or changes of the methods, past data, definition or calculation of data are stated in the report.

Your Feedback

We welcome your feedback on BEC's sustainability performance. Please provide your feedback via:

Email: enquiry@bec.org.hk

Tel: +852 2784 3900

Address: 2/F, 77 Tat Chee Avenue, Kowloon Tong, Hong Kong

2. About Business Environment Council

BEC is an independent, charitable membership organisation, established by the business sector in Hong Kong. Since its establishment in 1992, BEC has been at the forefront of promoting environmental excellence by advocating the uptake of clean technologies and practices which reduce waste, conserve resources, prevent pollution and improve corporate environmental and social responsibility. BEC offers sustainable solutions and professional services covering advisory, research, assessment, training and award programmes for government, business and the community, thus enabling environmental protection and contributing to the transition to a low carbon economy.

Our Vision

That Hong Kong businesses will be recognised as leaders in practising and enabling environmental protection, and in contributing to the transition to a low-carbon economy.

Our Mission

To advocate environmental protection amongst our members and the broader community, by adopting clean technologies and practices that reduce waste, conserving resources, preventing pollution and improving the environment.

Our Commitment

To identify practical means to address environmental concerns and focus business sentiment on matters related to protecting and sustaining the environment.

To harness the commitment of Hong Kong's business leaders to influence change, maximise the value of their efforts, and improve the overall environmental performance and competitiveness of Hong Kong.

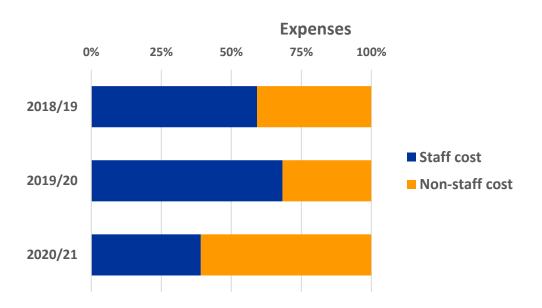
To partner with government, business and community organisations to address environmental concerns, with the overall objective of improving performance and moving Hong Kong towards a more sustainable society.



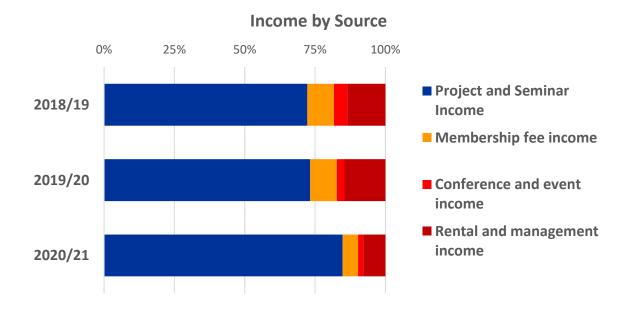
Deliver value to our members

3. 2020-21 Performance Highlights

The operation of BEC was significantly impacted by COVID-19 in 2020-21. During the year, we continued to step up our efforts in safeguarding the health and safety of our employees and visitors to BEC Building and further applied technologies to maintain the smooth operation of our business. For example, some of our trainings, seminars and conferences were switched to a virtual format. Tables below summarise our performance data in four key aspects, including financial, operational, environmental and workplace. Data for previous fiscal years has also been included to facilitate comparison and analysis.



Financial



Financial Performance Data

	Unit	FY2016/17	FY2017/18	FY2018/19	FY2019/20	FY2020/21
Revenue	HK\$	33,476,735	35,273,339	39,993,080	37,499,983	65,722,250
 Project and seminar income 	%	73.1	70.5	72.3	73.3	84.7
 Membership fee income 	%	10.5	10.2	9.4	9.5	5.6
 Conference and event income 	%	4.2	4.9	4.8	2.7	1.9
 Rental and management income 	%	12.2	14.4	13.5	14.6	7.8
Staff cost and non-staff cost	HK\$	31,819,133	33,201,332	38,265,596	36,827,449	64,704,263
- Staff cost	%	67.0	67.0	59.2	68.3	60.9
- Non-staff cost	%	33.0	33.0	40.8	31.7	39.1
Surplus/ deficit for the year before tax	HK\$	1,670,848	2,085,364	1,758,207	1,764,417	2,042,182
Reserves	HK\$	13,067,280	15,152,643	16,910,850	18,675,267	20,717,449
- General Surplus	HK\$	12,132,099	13,710,892	16,369,941	17,588,702	20,203,898
- Building Reserves	HK\$	935,181	1,441,751	540,909	1,086,565	513,551

Operational

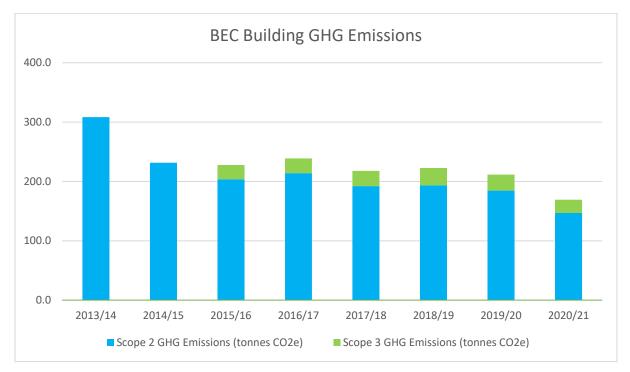
Operational Performance Data

	Unit	FY2016/17	FY2017/18	FY2018/19	FY2019/20	FY2020/21
Total number of BEC members	Number	198	197	210	191	201
- Council Members	Number	33	31	30	30	31
- Corporate Members	Number	51	52	55	45	46
- General Members	Number	98	96	107	100	108
 Fee-paying Affiliate Members 	Number	16	18	18	16	16
Number of clients served in the fiscal year	Number	89	77	101	89	108
Total number of environmental projects	Number	151	174	174	153	185
Total number of events organised/ co-organised (excluding industry visits)	Number	26	18	33	17	27
- Number of attendees	Number	1,542	1,294	2,297	2,097	3,454
Total number of industry visits organised	Number	8	8	9	3	5
 Total number of attendees 	Number	171	224	229	76	162
Total number of BEC Institute of Environmental Education (IEE) training courses	Number	25	24	26	8	5
Total number of training sessions held	Number	72	99	115	39	23
 Total number of attendees – students 	Number	10,293	15,102	15,167	6,279	2,002
 Total number of attendees – adults 	Number	1,970	1,119	728	493	70
Total number of BEC building users	Number	12,923	13,730	19,443	7,575	2,622

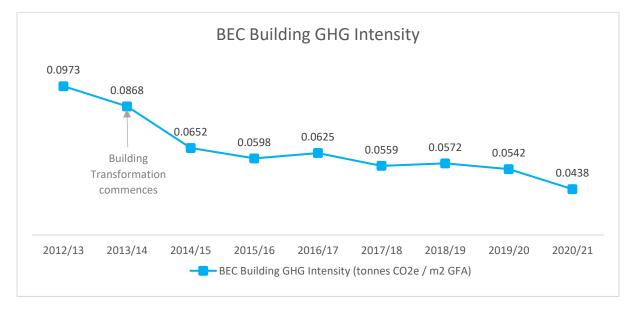
Operational Performance Data (continued)

	Unit	FY2016/17	FY2017/18	FY2018/19	FY2019/20	FY2020/21
Total number of policy submissions	Number	7	6	7	3	7
Total hours of policy dialogues	Hours	6.5	8.5	8.5	1.5	1.5
Total number of companies taking part in Advisory Groups (AGs)	Number	87	83	79	113	61
- Total number of representatives	Number	173	159	151	113	103
 Total hours of AG meetings (excluding workshops and policy dialogues) 	Hours	37.3	34.0	33.5	22.3	20.5
 AG meeting attendance rate 	%	38.1	43.2	33.9	53.1	49.0
Total number of communication activities	Number	95	133	137	38	59
 Number of topical digests 	Number	9	14	6	3	7
- Number of e- newsletters	Number	12	12	12	12	12
 Number of pieces of media coverage 	Number	74	107	119	23	40
Number of page likes on Facebook	Number	982	1,571	1,738	2,911	3,492
Number of followers on LinkedIn	Number	694	1,240	2,202	3,272	4,411
Average score of Quality Management System Project Client Feedback Form for environmental projects	Score (1-5)	4.6	4.7	4.7	4.2	4.6
Average satisfaction score for BEC IEE courses	Score (1-5)	4.2	4.2	4.1	4.4	4.5

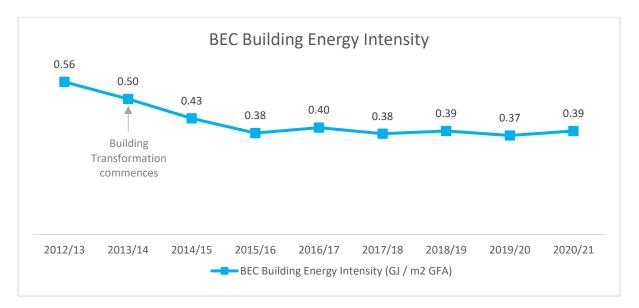
Environmental



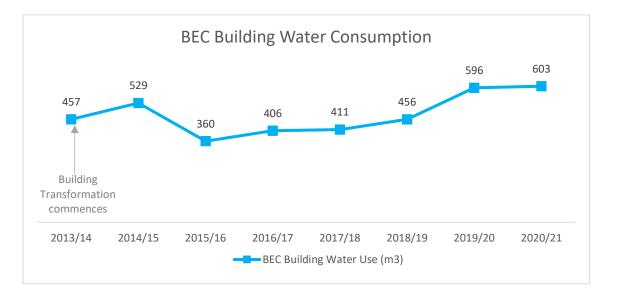
Note: BEC's Scope 2 emissions cover electricity use by the entire BEC building including consumption by tenants. BEC's Scope 3 emissions include indirect GHG emissions from processing freshwater, processing sewage, waste disposed at landfill and BEC staff commuting (estimated).



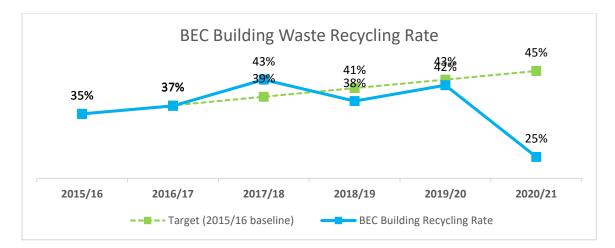
Note: Includes Scope 1, 2 and 3 emissions from BEC and its tenants. Excludes BEC's employee commuting.



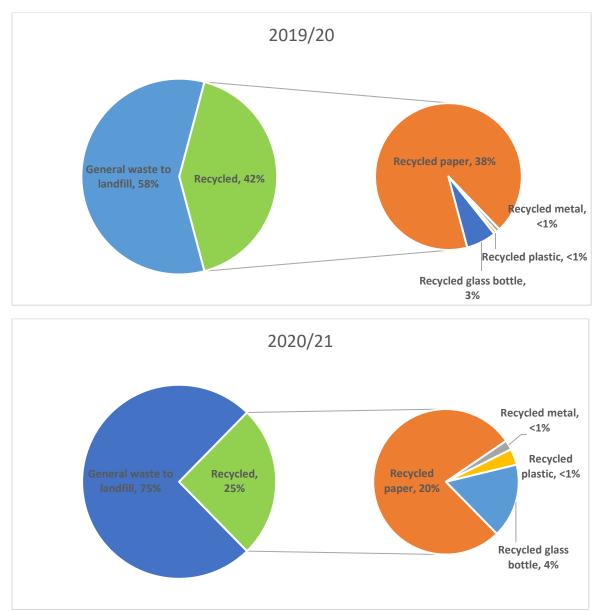
Note: BEC Building Energy Intensity = BEC Building Energy Use including BEC and its tenants / BEC Building Gross Floor Area.



Note: Includes water used by BEC, its tenants and building users. Number of BEC building users is an estimate based on event attendees, visitors to the building, and IEE course participants.







Environmental Performance Data

		Unit	FY2016/17	FY2017/18	FY2018/19	FY2019/20	FY2020/21
Ele	ctricity consumption within	l	-	,,			
-	Absolute	kWh	396,148	376,498	383,046	369,170	380,997
		GJ	1,426.1	1,355.4	1,379.0	1,329.0	1,371.6
-	Intensity	GJ per m ² GFA	0.40	0.38	0.39	0.37	0.39
Re	duction of energy consumpti	ion since F	Y2012/13				
-	In GJ	GJ	580.0	650.7	627.1	677.1	634.5
-	In %	%	28.9	32.4	31.3	33.8	31.6
-	In electricity bill	\$	146,831	155,347	173,007	295,134	162,709
Gre	eenhouse gas (GHG) emissio	ns					
-	Direct (Scope 1) GHG emissions	Tonnes of CO2e	0	0	0	0	0.2
-	Energy indirect (Scope 2) GHG emissions ¹	Tonnes of CO2e	213.9	192.0	193.4	184.6	146.9
-	Other indirect (Scope 3) GHG emissions	Tonnes of CO2e	24.8	25.8	29.1	27.1	22.2
	From processing freshwater	Tonnes of CO2e	0.2	0.2	0.2	0.2	0.3
	From processing sewage	Tonnes of CO ₂ e	0.1	0.1	0.1	0.1	0.1
	 From waste disposed to landfill 	Tonnes of CO ₂ e	7.9	6.2	7.6	7.5	8.0
	From employee commuting	Tonnes of CO2e	16.6	19.3	21.2	19.3	13.8
-	Total GHG emissions	Tonnes of CO2e	238.7	217.8	224.5	211.7	169.3
-	BEC Building GHG emissions intensity (excluding employee commuting)		0.0625	0.0559	0.0572	0.0542	0.0438

¹ Covers energy indirect GHG emissions of BEC Building

Environmental Performance Data (continued)

	Unit	FY2016/17	FY2017/18	FY2018/19	FY2019/20	FY2020/21	
Reduction of GHG emissions sir	Reduction of GHG emissions since FY2012/13 (Scope 2 only)						
- In Tonnes of CO ₂ e	Tonnes of CO₂e	131.6	153.5	150.1	160.9	204.5	
- In %	%	38	44	43	47	59	
Water withdrawal by source							
 From municipal water supply 	m³	406.3	410.8	456.0	596.0	603.0	
Waste by type and disposal me	thod						
 Total weight of all waste BEC Building 	kg	8,365.2	7,248.3	8,197.3	8,494.6	7,199.3	
 General waste sent to landfill 	kg	5,280.1	4,141.6	5,106.5	4,952.0	5,375.9	
Recyclables collected	kg	3,085.1	3,106.7	3,090.8	3,542.6	1,823.4	
Paper	kg	2,873.7	2,928.3	2,956.5	3,256.0	1,419.0	
Metal	kg	122.7	31.2	22.2	29.8	39.2	
Plastic	kg	35.0	39.8	27.4	23.3	65.2	
 Glass bottle 	kg	53.7	107.4	84.7	233.5	300.0	
 Recycling rate – BEC Building 	%	37	43	38	42	25	
 Recycling rate – BEC Office 	%	58	65	58	65	32	

Workplace

Workplace Performance Data

	Unit	FY2016/17	FY2017/18	FY2018/19	FY2019/20	FY2020/21	
Workforce							
Total employees ²	Number	66	51	56	55	52	
By gender	L						
- Male	Number	30	24	26	23	22	
- Female	Number	36	27	30	32	30	
By age group							
- Under 30	Number	36	21	27	27	21	
- 30-49	Number	27	28	24	22	25	
- 50 or above	Number	3	2	5	6	6	
By employment contract and	gender						
- Permanent – Male	Number	20	20	23	22	21	
- Permanent – Female	Number	24	24	21	21	19	
- Fixed term – Male	Number	10	4	3	1	1	
- Fixed term – Female	Number	12	3	9	11	11	
By employment type and gen	der						
- Full-time – Male	Number	25	23	25	23	22	
- Full-time – Female	Number	29	26	28	30	28	
- Part-time – Male	Number	5	1	1	0	0	
- Part-time – Female	Number	7	1	2	2	2	
Total number of interns	Number	29	30	29	12	12	

² Includes full-time and part-time employees of permanent and fixed term contracts.

	Unit	FY2016/17	FY2017/18	FY2018/19	FY2019/20	FY2020/21		
New Hires								
New hire rate – All full-time staff	%	44	31	45	32	32		
New employee hires by number – Full-time (Permanent)	Number	14	9	13	4	6		
By gender								
- Male	Number	9	5	8	2	2		
- Female	Number	5	4	5	2	4		
By age group								
- Under 30	Number	10	4	8	1	4		
- 30-49	Number	3	5	2	3	2		
- 50 or above	Number	1	0	3	0	0		
New employee hires by number – Full-time (Fixed term)	Number	10	6	11	13	10		
By gender								
- Male	Number	6	2	2	4	2		
- Female	Number	4	4	9	9	8		
By age group								
- Under 30	Number	9	4	10	10	9		
- 30-49	Number	0	1	1	3	1		
- 50 or above	Number	1	1	0	0	0		

	Unit	FY2016/17	FY2017/18	FY2018/19	FY2019/20	FY2020/21
Turnover						
Turnover rate – All full-time staff	%	35	22	25	25	36
Turnover by number – Full- time (Permanent)	Number	15	9	11	7	9
By gender						
- Male	Number	3	4	4	3	2
- Female	Number	12	5	7	4	7
By age group						
- Under 30	Number	8	5	8	2	8
- 30-49	Number	6	4	3	5	1
- 50 or above	Number	1	0	0	0	0
Turnover by number – Full- time (Fixed term)	Number	4	2	2	6	9
By gender						
- Male	Number	2	0	1	3	2
- Female	Number	2	2	1	3	7
By age group						
- Under 30	Number	4	1	2	3	9
- 30-49	Number	0	0	0	3	0
- 50 or above	Number	0	1	0	0	0

		1	1	1	1	1			
	Unit	FY2016/17	FY2017/18	FY2018/19	FY2019/20	FY2020/21			
Training and development									
Average training hours per employee ³	Hours	21.0	22.6	21.3	24.6	23.8			
By gender									
- Male	Hours	20.0	23.0	23.5	27.7	25.5			
- Female	Hours	21.8	22.2	19.4	22.3	22.3			
By employee category									
- Senior management	Hours	30.8	32.0	38.0	40.0	40.0			
- General staff	Hours	18.4	20.5	18.4	21.9	20.5			
Percentage of employees trai	ned								
By gender									
- Male	%	100	100	100	100	100			
- Female	%	100	100	100	100	100			
By employee category									
- Senior management	%	100	100	100	100	100			
- General staff	%	100	100	100	100	100			
Percentage of employees receiving regular performance review	%	100	100	100	100	100			
By gender									
- Male	%	100	100	100	100	100			
- Female	%	100	100	100	100	100			
By employee category		1	1	1	1				
- Senior management	%	100	100	100	100	100			
- General staff	%	100	100	100	100	100			

³ Includes full-time employees of permanent and fixed term contracts.

	Unit	FY2016/17	FY2017/18	FY2018/19	FY2019/20	FY2020/21		
Diversity and Equal Opportunity								
BEC Board of Directors	Number	20	19	19	20	20		
By gender								
- Male	%	90	79	79	85	85		
- Female	%	10	21	21	15	15		
By age group								
- Under 30	%	0	0	0	0	0		
- 30-49	%	15	16	16	20	10		
- 50 or above	%	85	84	84	80	90		
Ratio of average basic salary of women to men								
Senior management	Ratio	0.67	0.67	0.73	0.74	0.70		
General staff	Ratio	1.16	1.22	1.31	1.16 ⁴	1.14		

⁴ This figure has been restated following an internal database review.